



POTOMAC YARD METRORAIL STATION PROJECT

Potomac Yard Metrorail
Implementation Work Group
May 9, 2018





PYMIG MEETING

Meeting Purpose:

- Provide project updates on changes to the project scope

Why Now:

- With the procurement process close to being complete, scope changes can now be discussed

WMATA PROCUREMENT UPDATE

- March 2017: Bids received by WMATA
 - Prices exceeded the construction cost estimate
- March 2017 - January 2018
 - City requested cost savings including design changes
- February 2018: Revised bids received
 - Prices reduced but still exceed the construction cost estimate
 - Cost Drivers:
 - General Construction Cost Escalation (Concrete, Steel, Labor, etc.)
 - Opening date of mid-2020; now late 2021 / early 2022
 - Competition with other Transportation D/B Projects
 - Risk Factors (proximity to live track corridor, challenging geotechnical conditions, likely contaminated soil issues, complex multiple stakeholder coordination, limited site access, constricted project site)
- Total Project Budget
 - Revised from \$268.1M to \$320M



STATION DESIGN

- Scope Modifications required to control costs:
 - Eliminate
 - Glebe Road pavilion
 - South mezzanine
 - South pedestrian bridge and associated ramps
 - Impacts to parks and therefore associated improvements greatly reduced
- Provide alternative access on the west side
- Provide direct access from the east side
- City will seek future funding opportunities to construct de-scoped items as a separate project

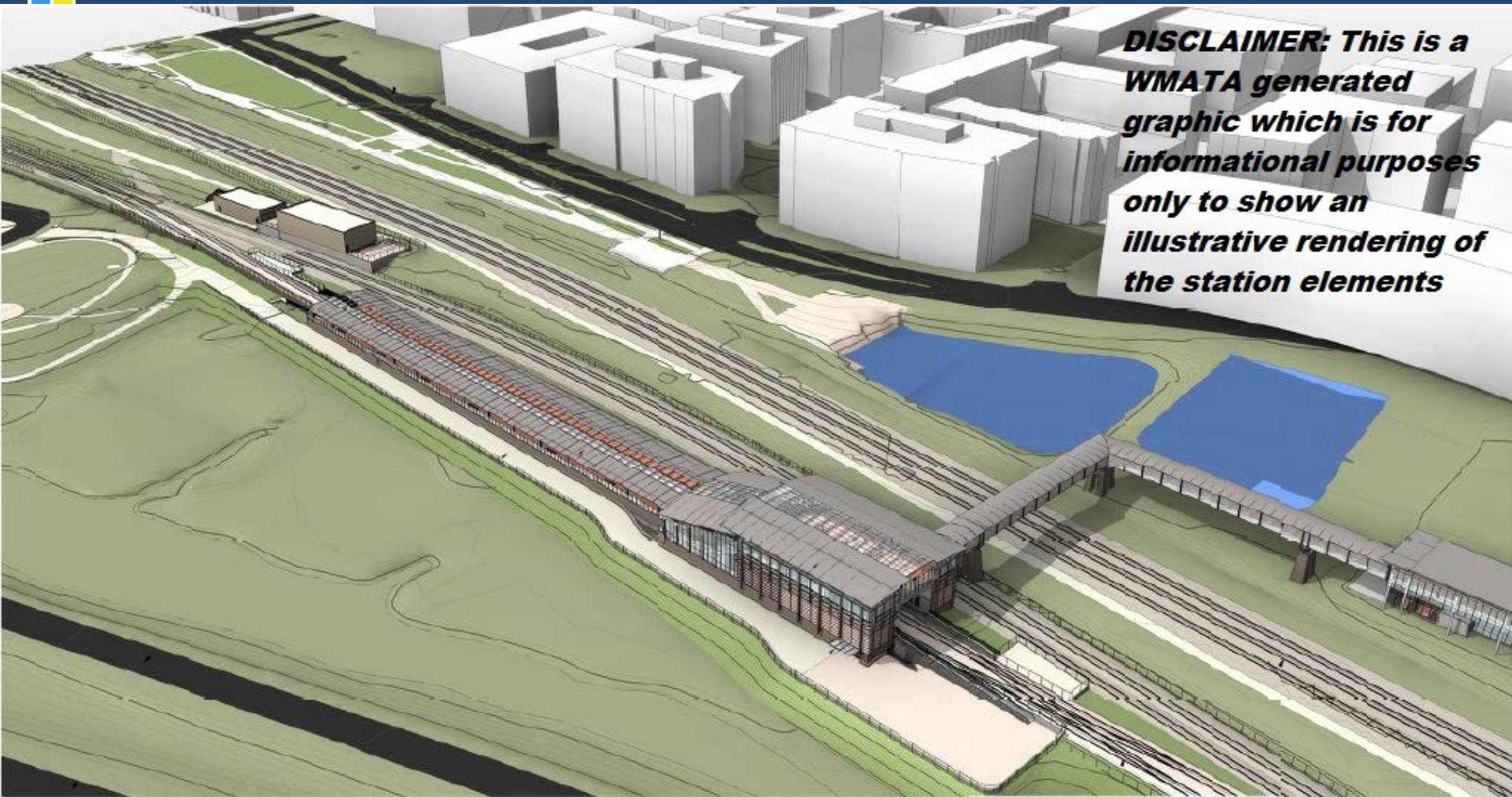


STATION DESIGN: SCOPE MODIFICATIONS



DISCLAIMER: This is a WMATA generated graphic which is for informational purposes only to show an illustrative rendering of the station elements

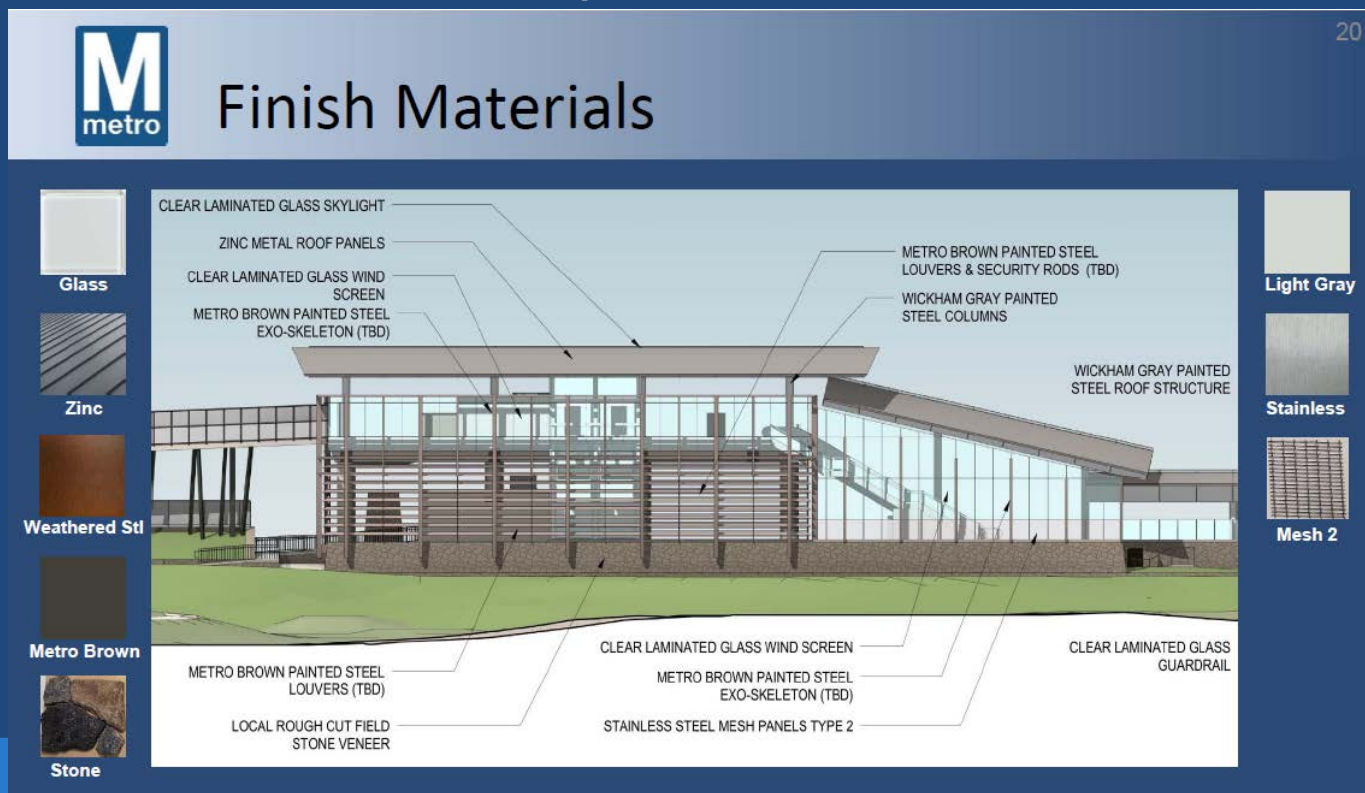
STATION DESIGN: CURRENT STATION CONCEPT



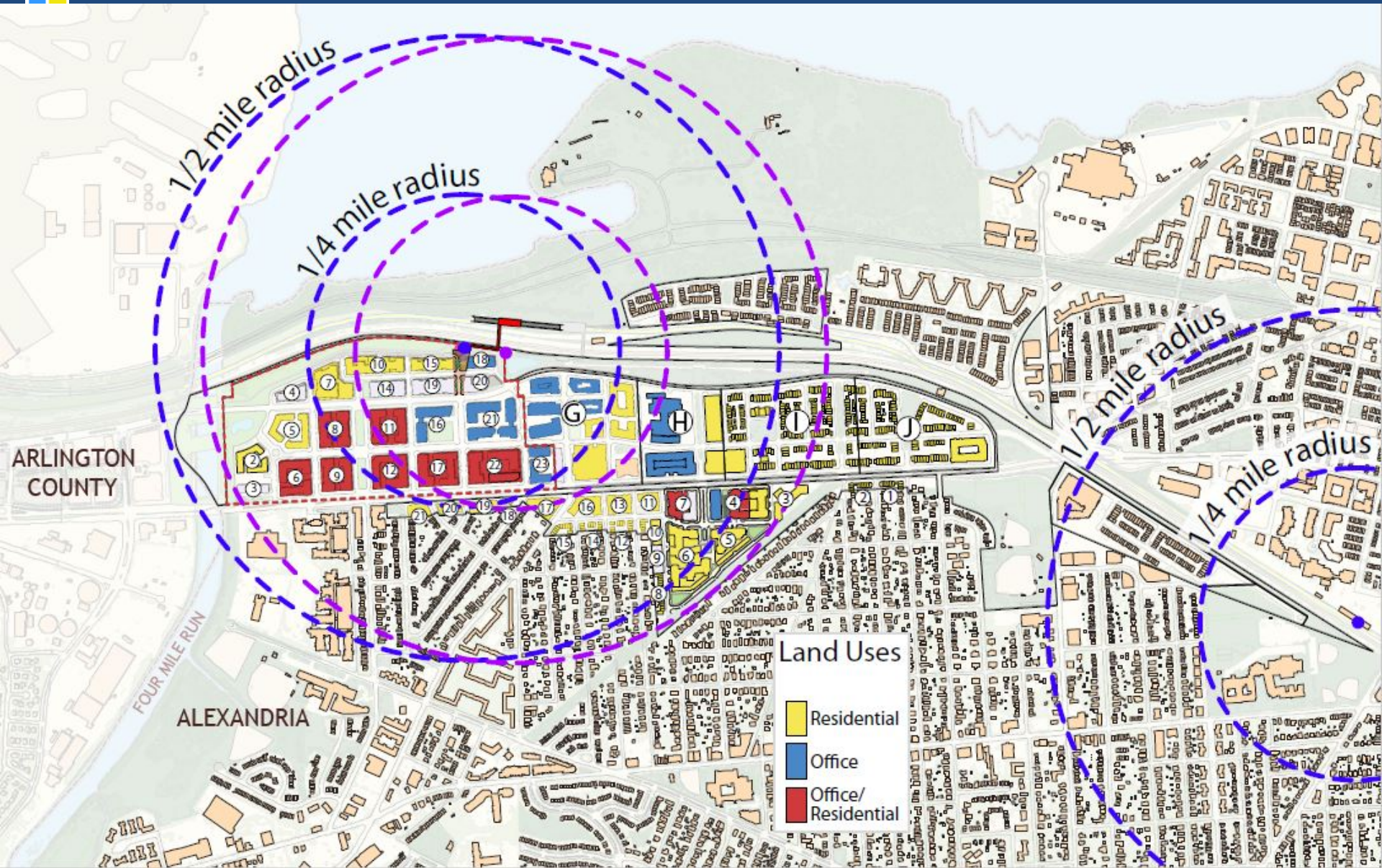
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STATION DESIGN

- Station objectives are maintained:
 - Architectural Elements
 - Station access from the east and the west
 - Continued support of future mixed-use development.
 - Sensitive to visual impacts as observed from the GWMP



1/4 MILE AND 1/2 MILE WALK RADIUS

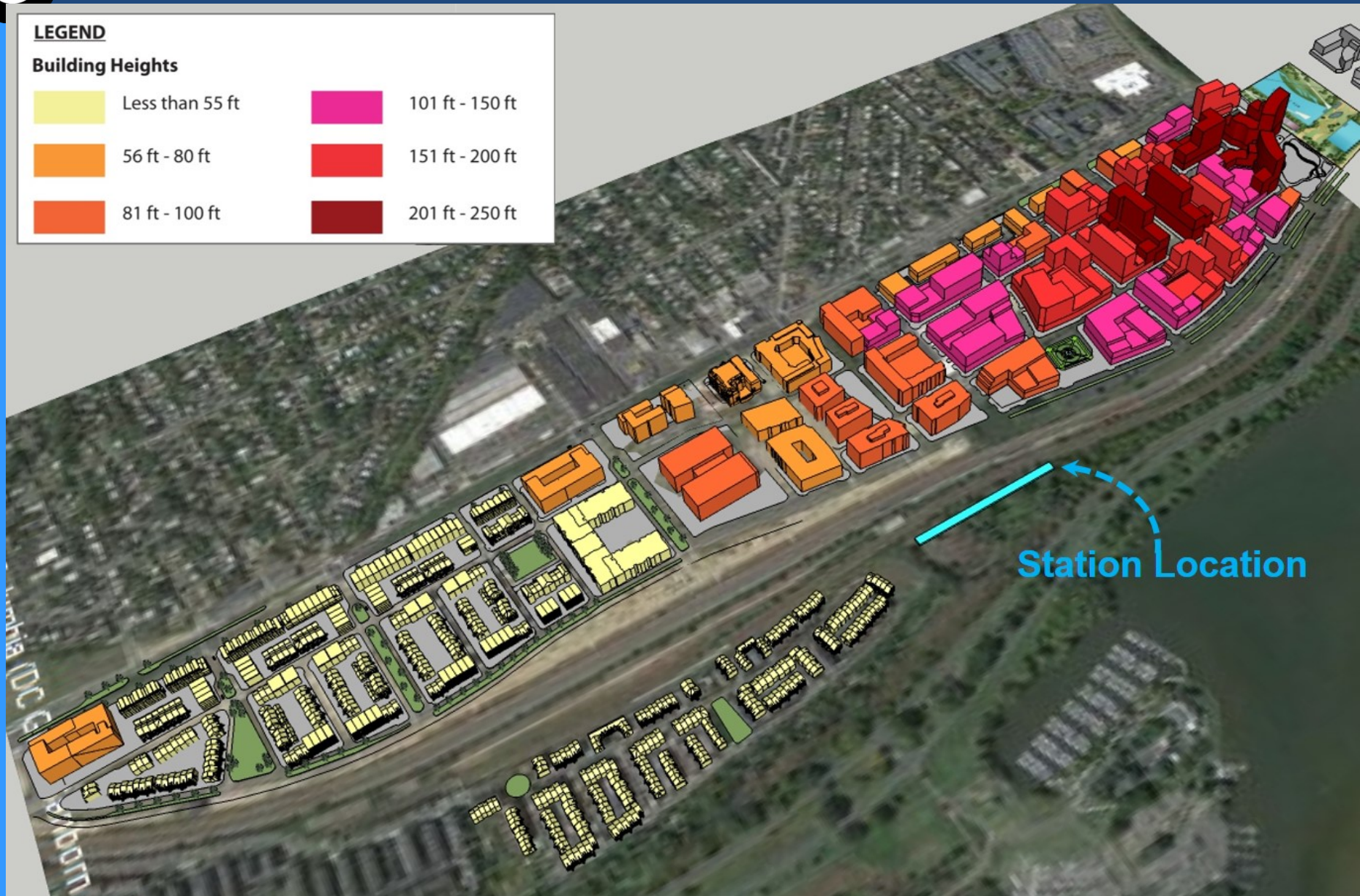


EXISTING AND FUTURE DENSITY

LEGEND

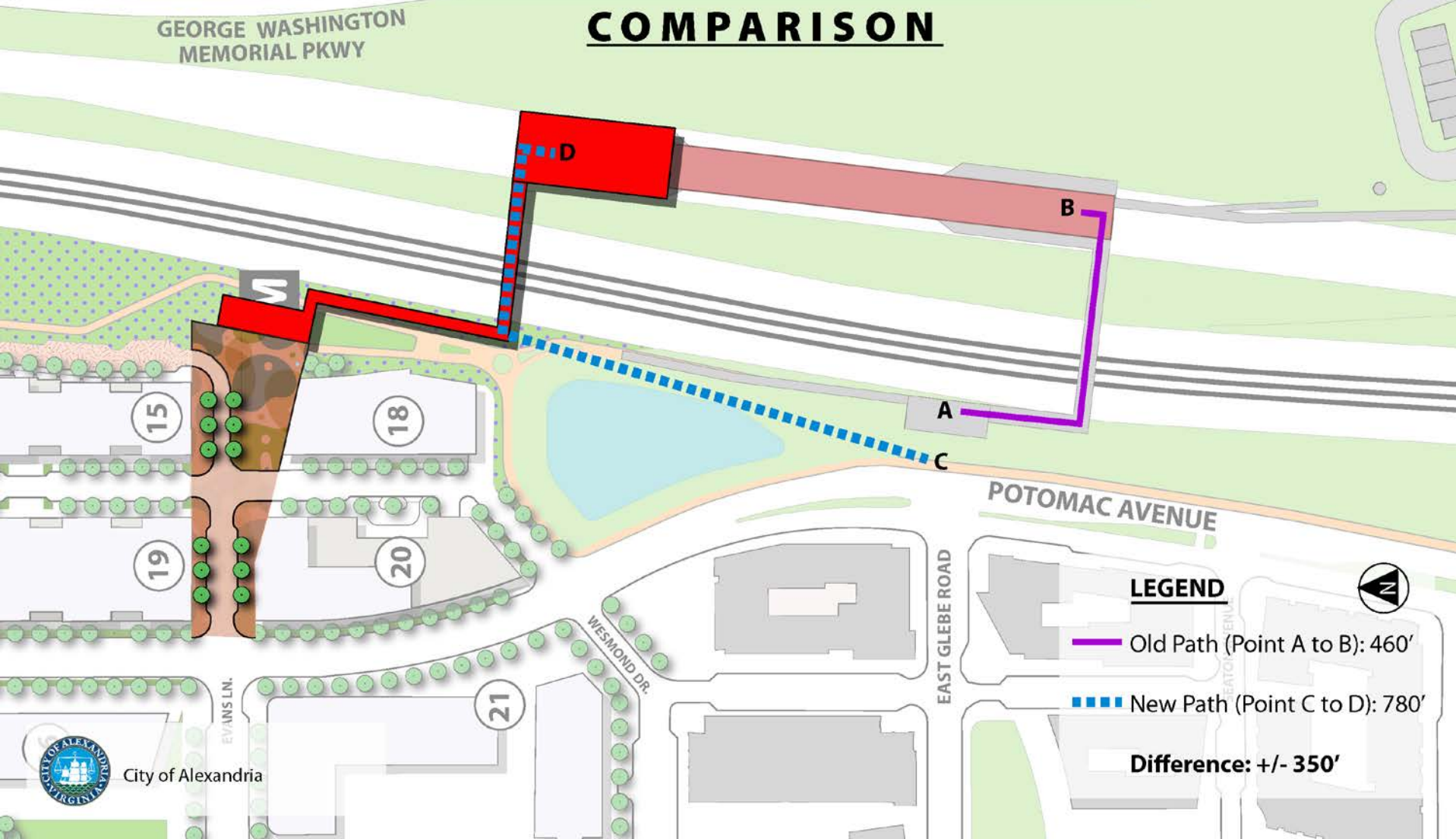
Building Heights

	Less than 55 ft		101 ft - 150 ft
	56 ft - 80 ft		151 ft - 200 ft
	81 ft - 100 ft		201 ft - 250 ft

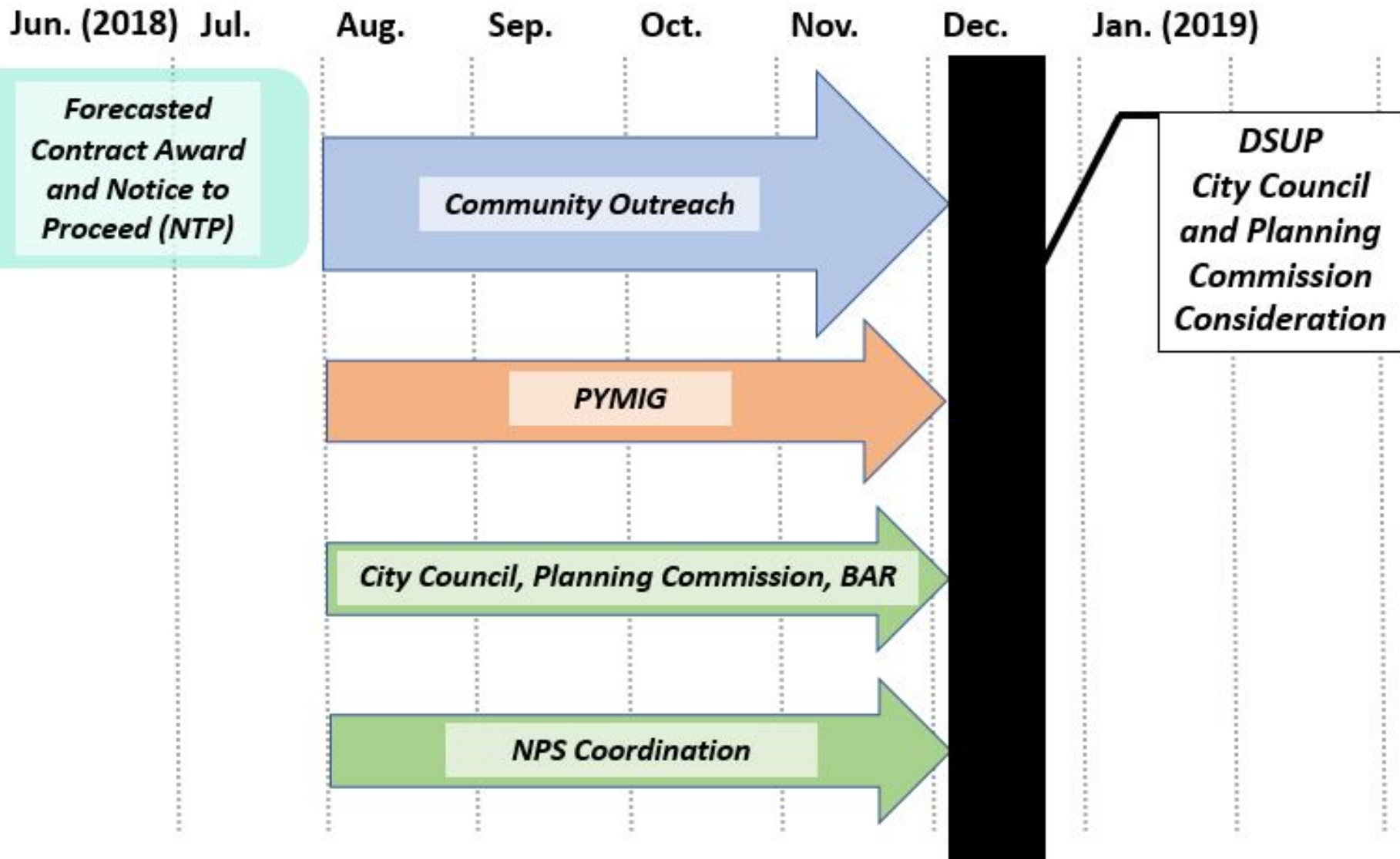


INCREASE IN WALKING DISTANCE

NORTH - SOUTH ENTRANCE COMPARISON



DSUP AMENDMENT PROCESS (2018)





QUESTIONS?

Additional Info City Staff:

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